



**Savings Summary - LED Lighting Project
Pittston, PA**

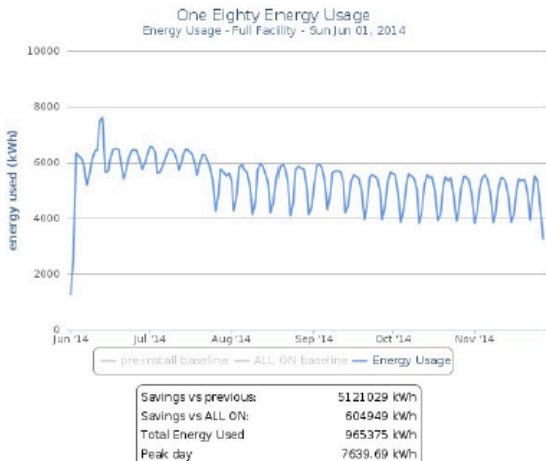
Dates projected based on June 1 through November 27, 2014 – (180 Day) reporting.
 Dates projected based on electric savings only at kWh Rate of \$.0865

Projected date of 10,000,000 th kWh saved (310 Days)	April 7, 2015
Projected date of \$1,000,000.00 saved (358 Days)	May 25, 2015
ROI XYZ Co. Investment \$1,102,439.00 (395 Days)	July 1, 2015
UPDATED EPACT Tax Benefit of \$1,026,000	
Minus XYZ Co. Investment of \$1,102,439 - \$1,026,000 = \$76,439	
\$76,439 (XYZ Co. Potential Cost) divided by daily savings of \$3,020.04	
Equals 25.3 days....using EPACT XYZ Co. ROI was 25 days or	June 26, 2014

*ROI 1.08 years vs. Proposal estimated of 1.4 years

ACTUAL:

Savings 180 Days - Interior Intelligent System	5,121,029 kWh
Savings 180 Days - Other interior and exterior lights	684,540 kWh
Total Savings 180 Days kWh	5,805,569 kWh
Savings 180 Days - Interior Intelligent System	\$442,969.01
Savings 180 Days - Other interior and exterior lights	\$59,212.71
Total 180 Day Savings - Electric	\$502,181.72
Electric Cost Savings per Day	\$2,789.90
Maintenance Savings per Day at \$7,000.00 per month	\$230.14
Total Savings per Day	\$3,020.04
Total 180 Day Savings lighting and maintenance	\$543,606.38



The data above is retrieved directly from the Intelligent System installed with the exception of the non-intelligent lights, inside and outside which we estimated and are taken from PP&L projections. The maintenance number was provided by the site prior to the start of the project.